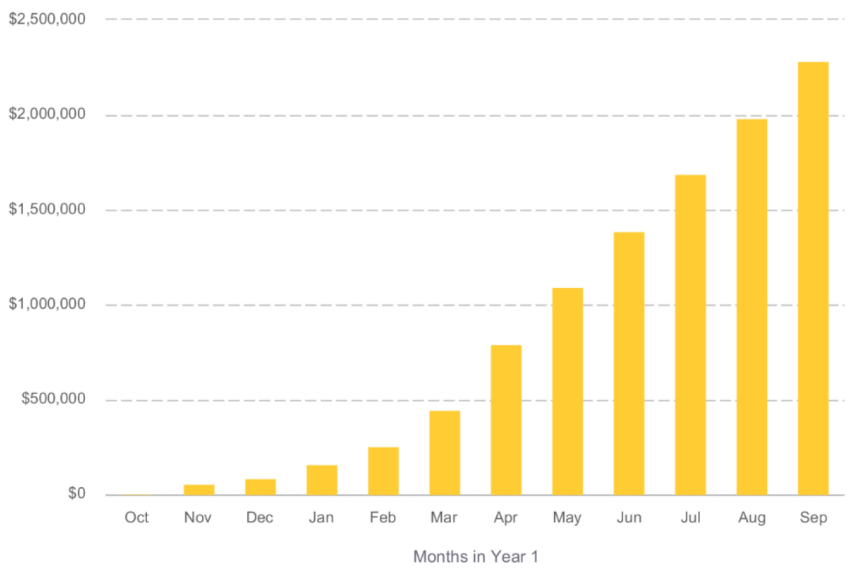
Financial Plan

Revenue Forecast

Revenue Forecast

	FY2015	FY2016	FY2017
Total Revenue	**$10,272,709**	**$32,235,920**	**$43,108,416**

Revenue by Month



About the Revenue Forecast

We will strategically target and recruit referral partners ongoing using our proprietary and cost effective system. If we reinvested majority of the profits the first three months of launch and averaged only 1 sale per referral partner per year. This will allow us to develop one of the largest strategic sales forces in the country for a fraction of the price and time while becoming lucrative. In addition if we marketed other smaller profit strategies in each of the top 100 markets.

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